



Bristol Town Council

Louis P. Cirillo, CMC, Clerk

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2011-2012 AMENDED, January 26, 2011

MONDAY, MARCH 21, 2011

TIME	DEPT. #	DEPARTMENT
7:00 P.M.		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:30	701	POLICE DEPARTMENT
8:15	703	HARBOR PATROL
8:30	601/ 602	COMMUNITY DEVELOPMENT Building Inspection Business Development Office Conservation Commission Redevelopment Agency Planning Board Zoning Board

May be discussed time permitting:

402	TOWN ADMINISTRATOR
806	MUNICIPAL OBSERVANCES <i>Fourth of July Veteran's Holidays Last Night Christmas Festival Patriotism</i>
501	FINANCE
502	<i>Debt Service</i>
503	<i>Fixed Charges</i>
605	<i>Civic Services</i>
504	<i>Town Hall Complex</i>
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

RECAP

TUESDAY, MARCH 22, 2011

7:00 P.M.	404	TOWN SOLICITOR
7:15	603	DEPARTMENT OF PUBLIC WORKS
7:45	604	WATER POLLUTION CONTROL/

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2011-2012

	606	COMPOSTING FACILITY
8:00	806	MUNICIPAL OBSERVANCES
		Fourth of July
		Veteran's Holidays
		Last Night
		Christmas Festival
		Patriotism
8:15	802	ROGERS FREE LIBRARY
8:30	803	PARKS AND RECREATION
		Quinta-Gamelin Center
8:45	402	TOWN ADMINISTRATOR

May be discussed time permitting:

501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
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403	TOWN CLERK

RECAP

WEDNESDAY, MARCH 23, 2011

7:00	805	HUMAN RESOURCES (MAY BE OTHERS)
		Visiting Nurses Assoc. of RI
		East Bay ARC of RI
		Women's Resource Center
		East Bay Center
		East Bay Community Action
		Co-op Extension
		Benj. Church Tenants Assoc.
		Visiting Nurse Services
		Bristol Senior Chorus
		Bristol Mustangs
		King Philip Little League
		Franklin Court Tenants Assoc.
		Bristol Wrestling
		Bristol Senior Citizens Council
		Boy Scouts of America
		Mosaico, CDC
		Bristol Museum Association
		Volunteer Center of RI
		Bristol Merchants Association
		Destination Bristol
		East Bay Fast Pitch Softball
		Bristol Youth Soccer
		Bristol Arts Festival
		Banda Filarmonica
		Harbor Lights

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2011-2012

			Cornerstone Adult Services
			Samaritans
			American Red Cross
			Bristol Historical Society
			Coggeshall Farm Museum, Inc.
			Pawswatch
			Literacy Volunteers
			Portuguese School
			BVFD Emergency Dialer Network
			Bristol Theatre Company
			Save Bristol Harbor
			Meal on Wheels
			Pastime Theatre Foundation
7:45	P.M.	801	HUMAN SERVICES
7:50		501	FINANCE
		502	Debt Service
		503	Fixed Charges
		605	Civic Services
		504	Town Hall Complex
8:15		407	MUNICIPAL COURT
8:30		401	TOWN COUNCIL
8:45		403	TOWN CLERK

May be discussed, time permitting:

402 TOWN ADMINISTRATOR
806 MUNICIPAL OBSERVANCES
Fourth of July
Veteran's Holidays
Last Night
Christmas Festival
Patriotism

RECAP

THURSDAY, MARCH 24, 2011

7:00	P.M.	406	BOARD OF CANVASSERS
7:10		807	BENJAMIN CHURCH SENIOR CENTER
7:20		405	BOARDS & COMM. (MAY BE OTHERS)
			Historic District Commission
			No. & East Burial Ground
			Substance Abuse Prevention
			Task Force
			Personnel Board
8:00		704	FIRE DEPARTMENT/ Emergency Management Agency
8:20			CDBG APPLICATION

May be discussed time permitting:

402 TOWN ADMINISTRATOR
806 MUNICIPAL OBSERVANCES

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Fourth of July
Veteran's Holidays
Last Night
Christmas Festival
Patriotism
501 *FINANCE*
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401 *TOWN COUNCIL*
403 *TOWN CLERK*

RECAP

MONDAY, MARCH 28, 2011

Extra Day if Needed

MONDAY, APRIL 11, 2011 at 7:00 PM

Special Town Council Meeting - Vote on Provisional Budget
(Advertise budget and public hearing in local newspaper on
April 14, 2011)

WEDNESDAY, APRIL 27, 2011 at 7:00 PM

Public Hearing on Budget

WEDNESDAY, MAY 4, 2011 at 7:00 PM

Town Council Meeting - Final Council Consideration of Budget

Per Order of the Bristol Town Council:

Louis P. Cirillo, CMC, Council Clerk